

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Wellfleet
Program Period: 2014
Current Dates: 04/01/14 - 04/30/14
Cumulative Dates: 01/01/14 - 04/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	132	3,730.00	1	3,571	10,144.10	7	21,754.40	46.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	132	3,730.00	1	3,571	10,144.10	7	21,754.40	
LI % of Total	0.4%	9.0%	2.4%	4.6%	5.6%	6.3%	11.9%	
Residential New Construction	3,422	2,629.88	1	3,422	2,629.88	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	23,056	32,713.15	30	41,426	88,549.82	62	116,206.28	76.2%
Energy Star HVAC	5,276	2,350.00	6	15,373	8,950.00	23	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	1,031	185.00	4	4,921	785.00	14	0.00	0.0%
Res Subtotal	32,785	37,878.03	41	65,143	100,914.70	100	116,206.28	
Res % of Total	99.6%	91.0%	97.6%	83.3%	55.6%	90.1%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	61,117.50	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	2,829	8,378.60	2	29,895.91	28.0%
C&I Govt Small	0	0.00	0	0	0.00	0	14,724.85	0.0%
C&I Products & Services	0	0.00	0	6,646	795.00	1	0.00	0.0%
C&I Subtotal	0	0.00	0	9,475	70,291.10	4	44,620.76	
C&I % of Total	0.0%	0.0%	0.0%	12.1%	38.8%	3.6%	24.4%	
Report Total	32,917	41,608.03	42	78,189	181,349.90	111	182,581.44	
Budget Comparison					107,072.52		182,581.44	58.6%